



**Calvary Lutheran Church
Annual Meeting 2020**

AGENDA

Annual Meeting of Calvary Lutheran Church September 13, 2020

- Opening Prayer
- Call to Order and Determine Quorum
- Approval of Agenda
- Minutes from June 9, 2019
- Pastor's Letter
- Altar Guild Report
- WELCA President's Report
- WELCA Treasurer's Report
- Statistics Report
- Memorial Fund Report
- Stewardship Report
- Budget Review and Adoption
- Income Statement
- Balance Sheet
- Nomination Committee Presentation of Candidates
- Election of Nominating Committee for 2020-2021
- Election of Church Representatives to Synod Assembly

- Adjourn

Annual Meeting

June 9th, 2019

A quorum was determined with 35 members present and signed in. (Member attendees list attached).

Pastor Kevin Kaiser opened with a prayer for guidance.

President Dennis Visger called the meeting to order. A motion was made to accept the agenda by Max Ericson and seconded by Nancy Visger. All ayes, motion passed.

A motion was made by Jerry Orvold to accept the minutes of June 17th, 2018 annual meeting and seconded by Curt Olson, all approved.

Curt Olson gave a Benevolence Report. We had pledged to get over 5%, we actually did about 9%! Bill Matthias made a motion to accept the report. Patti Kahut seconded the motion. All ayes, motion passed.

Budget Review Report: Curt Olson reviewed the guidelines and recommendations from last years budget, that we all had copies of. We have stepped up our giving by 13% this year. Curt also explained that some members give thru an automatic withdrawal service through Thrivent. They have now turned this service over to a company called "Vanco" who is charging a fee for this service now. He suggested that if the didn't want to pay this fee they could probably have their bank do an automatic withdrawal instead. Max Ericson made a motion to accept the Budget Report. It was seconded by Roger Wilson. All Ayes, motion approved.

Chet Holverston expressed that the call committee and council should be applauded for their work to find a new Pastor (which we all agree has been a great success). The members agreed and applauded.

Council nominations: Jim Quick agreed to fulfill the next year on the council position that was Roger Wilson's. Kathy King-Turek will serve that position during the winter months when Jim is gone. A motion was made by Max Ericson to accept this nomination and seconded by Curt Olson. Motion approved by all. We had 4 nominations for 3 positions needed. Donna Wilson withdrew her nomination, leaving Sue Lord, Connie Visger, and Dennis Visger.

Max Ericson made a motion to approve the ballot unanimously. Bill Matthias seconded the motion. Motion passed unanimously.

Nominating Committee: Roger Wilson volunteered for the next year. Approved.

Synod Assembly Representatives: Two needed, one male, one female for a one day meeting in Eau Claire, WI. Jerry and Elaine Orvold volunteered and were accepted.

We had no Old Business to discuss.

New Business: There are many needed repairs and upkeep projects needed in and around the church but we have no figures available yet. We also may have a clean up day down the road. Curt explained that with the limited funds and workers available, we have devised a priority system for repairs: #1 being considered a safety issue or hazard getting done ASAP! #2 is anything needing maintenance or repair soon, but not a hazard. #3: Whatever needs a little work but can wait until we can get at it. Max Ericson made a motion to adjourn. Patti Kahut seconded the motion. All ayes. Motion carried.

Council Secretary

Sandy Ericson



*From the Office of Pastor Kevin Kaiser
Pastor's Letter for the 2020 Annual Meeting
Before and After"*

Before and after photos are sometimes fun to look at. They are a way one might celebrate weight loss or another milestone of good health. They can be used to frighten people into changing habits, like the pictures of human lungs before and after years of smoking, or a young person's high school yearbook photo compared to their mugshot after a time of drug abuse. Whether they display the good, bad, or ugly, before and after photos tell you that something big happened.

For Calvary, and the world around us, that something big was the coronavirus pandemic. Every element of our lives has changed due to the virus itself or the restrictions our governments imposed in response. The before picture would show Calvary's people inside our sanctuary. The after picture would show us worshipping outside as we do for the moment. The before picture would show well-attended funerals followed by a generous meal of casseroles and salads. The after picture shows a half dozen loved ones standing far apart at a graveside. The before picture shows fancy weddings with friends and family. The after shows the couple at least six feet away from only the pastor and two requisite witnesses. The before picture shows Wednesday night classes with the young and old learning together. The after picture is a screenshot of me teaching about the Small Catechism on YouTube.

Obviously, Calvary's ministry looks very different from our last annual meeting. It is not all bad. Our outdoor services are well-attended, and many members have suggested we do more outside even when the requirements are lifted. We live in a

beautiful part of the world. Even though it is cooling off, Fall is a beautiful time to be outdoors. As I speak to people in the community who are not regular worshippers, they mention the online sermons and lessons. Many have made it routine to watch them every week. This, too, is something that will continue even when we are able to gather for in-person Christian education.

We have been discouraged by church and government from going back to normal. I know that we all have different opinions about this, and our Council has done an exceptional job of absorbing information and acting on it in the best way we can. In the meantime, rest assured that Calvary's ministry will happen, even if we look like the after photo for a while. I am available for pastoral care. Hospitals have been letting me in, but nursing homes have not. If you need a home visit, please call, and tell me what your boundaries are regarding the use of masks and other precautions before I visit. Funerals, baptisms, weddings, and other services will look different for a while, but we are doing them. If it is time for these milestones, give a call and we will plan them.

Some before and after photos look no different though. In our case, the photo of Calvary is still a photo of all of you. What you do throughout the community between Sundays is still the work of the church. Our mission to "Know Jesus and Make Jesus Known" is still our mission. We will continue to do it in the best way we know how.

Altar Guild Report 2019 – 2020

Recalling Altar Guild activities for the previous year seems like another lifetime now that all focus and plans are directed by the Corona virus restrictions. Indoor church services and partaking of Holy Communion would be a pleasure for us now. However in 2019, the faithful members of Altar Guild continued their weekly preparations of the Altar regularly throughout the year. The fact that Pastor Kevin always recognized the efforts of Altar Guild was very much appreciated.

A few new enhancements added to the appeal of the altar this year. After several years of consideration and discussion of the “pros and cons”, we purchased a new artificial Christmas tree for the Advent and Christmas season. So many of us loved the live trees, but it also prompted concerns regarding safety regulations. We express our special thanks to Beth Block who always saved an especially beautiful tree for our Altar.

For years we have used our old banners for the various church seasons, but in 2019, Bob Hasse presented the church with a set of very beautiful new banners, in memory of his much loved wife Sharon. We were just beginning to use them as 2019 ended. These banners will be a beautiful and meaningful way to remember both Bob and Sharon in years to come.

For special recognition we wish to express our thanks to Emily Larson and Sandy Edison. Emily is the one who takes it upon herself to check after the service to see if the person cleaning up needs any help. She is always ready and willing to help, and she seems happy to do so! Did anyone notice the fresh flowers on the Altar on Sunday mornings? Thank Sandy Edison! She brought flowers from her own garden on most Sundays, as an additional offering for all to enjoy.

Without every member, Altar Guild would not function as smoothly as it does. Every member is needed and every member is valued as we part serve our Lord through Calvary Lutheran Church.

“Muggs” Denninger	Steffany Kaiser	Susie Tenney	Diane Wojt
Linda Featherly	Barb Olson	Connie Visger	Roger Wojt
Martha Larson	Curt Olson	Donna Wilson	Lorna Wilson
Sue Lord	Adrienne Sather		

2020 WELCA REPORT

It's been a different year for WELCA with few meetings being held due to Covid.

However we did deliver 39 quilts to ELCA World Relief as well as several to the Veteran's Home in Duluth. We also donated 4 quilts to a local family who lost their home to fire.

In June and November we held dinner meetings at the Longbranch which were well attended. We hope to be able to continue this sometime in the future.

We lost several brothers and sisters of Calvary and were able to serve their funeral luncheons.
Jean Semanko. Stan Breeze. Phyllis Scribner. Earnie Ostrom

We were able to make contributions to the Backpack Program, the Minong Library, and to Calvary for helping with the bathroom remodeling in the lower level of the church.

In December we delivered 39 trays of cookies through our annual Cookie Ministry to many individuals in the community as well as the Meals on Wheels program.

Dee Heuer remains our WELCA treasurer.

We thank the women of Calvary for their time, talents and abilities.

WELCA TREASURERS REPORT

CHECKING ACCOUNT

Balance	5/1/2019	3499.85
	9/1/2020	2133.80

Checking account income 5/2019 to 9/1/2020

WELCA offering	34.00
Coins for hunger	26.25
No Bake Sale	676.00
Funeral Donations	891.43
Loving Hands	12.00
Crafts	6.00
TOTAL	1645.68

Checking account expenses

Comforts	500.00
Welca	26.25
Coins for Hunger	17.00
Library	250.00
Dinner Expenses	40.65
Bathroom	2000.00
Funeral Expenses	177.83
TOTAL	3011.73

Dedicated Funds

Loving Hands	185.30
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N.H.S Clothing	328.26
Savings Account	3566.00
Trivent	2824.07

**CALVARY LUTHERAN CHURCH
MEMORIAL FUND REPORT
MONEY MARKET
APRIL 30, 2020**

BEGINNING BALANCE 4/30/19	1233.01
DEPOSITS	
Memorial -Muriel Vig	125.00
Interest	4.91
Total Deposits	129.91
 EXPENSES	
VBS	300.00
Total Expenses	300.00
 ENDING BALANCE 4/30/20	1062.92

**CALVARY LUTHERAN CHURCH
MEMORIAL FUND
CERTIFICATE OF DEPOSIT
APRIL 30, 2020**

BEGINNING BALANCE 4/30/19	5164.38
Interest	65.03
ENDING BALANCE 4/30/20	5229.41
 TOTAL MEMORIAL FUNDS MONEY MARKET & CD	6292.33

STEWARDSHIP REPORT

No One can deny that it has been a different Spring and Summer. Social distancing, masks and a lot of uncertainty as to what tomorrow will bring. The one constant that we have is a Loving Father who promises to be with us through it all. It is in light of that promise that I write to you as the chair of Calvary's Stewardship Committee to make you aware of some needs that we will need to be considered as a congregation as we seek to be good stewards of the ministry and resources that God has entrusted us with to carry out our mission as His people.

A review of the budget for 2019-2020 which ended April 31, 2020, demonstrates that we were able to work within the proposed budget of \$134,556.00, ending the year with expenditures of \$131,156.00. Our income was slightly less than that \$116,812.00, but through January of 2020 giving was up 16% over last year and despite having to suspend regular Sunday morning worship in late March giving was still maintained at nearly 80% of the monthly needs to meet our proposed budget.

With the church doors still closed for regular worship, the beginning of our new fiscal year May 1, 2020, saw regular offerings plummet. Fortunately, the church was able to apply for and receive a PPP (payroll protection plan) loan/grant from the government as part of emergency economic stimulus plan. The \$20,717.00 loan/grant allowed us to continue to manage the month to month bills to operate our church building and payroll (which was substantially reduced during this time). Between May 1 and July 31st our expenses were \$30,914.76 and our income was \$20,444.00. Fortunately, the PPP loan/grant of \$20,717.00 kept us in the black and prevented us from depleting our unrestricted funds. With August expenses of roughly 11,000.00 we have exhausted the PPP funds and are now faced with dipping into our reserve in the unrestricted funds which currently sit at \$28,314.00.

Council has worked very hard at the development of a budget that is realistic, efficient, and continues to challenge us in our mission as God's people. The proposed budget to be retroactively accepted or amended at the annual meeting, September 13th or 20th (rain makeup) is \$140,755.47. In order to meet that budget on a monthly basis we need to see income of approximately \$11,730.00/month or \$2707.00/week. The Stewardship Committee is currently evaluating our church membership, average weekly giving and effects of Covid-19 related limited gathering. It is clear from the budget, Income/Expense records for 2019-2020 and the proposed 2020-2021 budget that without an increase in giving, our budget will not be sustainable. When we voted as a congregation to call a tenured pastor to lead us we knew that we would be challenged to meet that expense. Adding to that challenge has been a global pandemic that has changed the gather as God's people which offers yet another challenge. The Stewardship Committee hopes to be able to offer a comprehensive Stewardship Plan at or shortly after the Annual Meeting to address these issues as well as some other challenges that have been in the wings, but now present themselves as more pressing needs.

As if the Covid-19 crisis and its' influence on our lives and church were not enough, we also have maintenance issues that need to be addressed that have not been budgeted for, but have

now made it clear that they will need to be addressed. The heating and cooling systems for our church building are the originals and unfortunately, they are beginning to fail. The air-conditioning unit for the church offices and fellowship area gave up mid summer and will need to be replaced. In having that evaluated the property committee also had the other (2) air-conditioning units (large 4 ton for the sanctuary) and (additional 3 ton for the basement) as well as the heating units for the entire church. Although they are functioning just fine today, the reality is that they are old and will eventually have to be replaced. The property committee has also been working on bids for the back of the church where we have holes created by wood peckers and siding that desperately needs to be replaced. The difficulty at this point is finding someone willing to undertake the project, so bids are only estimates at this point, but we are looking at potentially \$100,000.00-125,000.00 in total to address all of these issues. While we have some funds in our "restricted" funds specifically set aside for building or maintenance (\$11,327.00) to perhaps meet the immediate need for the air-conditioning unit for the offices and fellowship area; we will need to look at a Capital Campaign for the longer term issues. The Stewardship Committee will be working on a Capital Campaign to address these needs and help us move forward with these challenges.

At this point in time, the members of the Stewardship Committee wanted you to be aware of current and future needs of the church and ask that you be in prayer as to how you might be able to help as we seek to be good stewards of gifts that God has given us.

Curt Olson
Stewardship Committee

Report of Official Pastoral Acts
Calendar Year 2019
Pr. Kevin Kaiser

Baptism

9/29 Jace Troy Link

Confirmation

10/27 Emily Larson-Schafer
Isabel Golembiewski

Marriage

6/22 Travis and Sarah (Slaminski) Elwood (non-members, off-site)

Funerals

3/30 William Maxwell Newsome

5/6 Jean L. Semanko

6/15 Muriel J. Vig

7/2 Stanley Breeze

8/16 Phyllis Scribner

12/27 Earnie Ostrom

Installation of New Members

None

TREASURER'S REPORT

First and foremost, a HUGE thank you to Connie Visger who so graciously stepped back into the role of Church Treasurer these past 18 months and has done an incredible job of keeping track of our church and parsonage financial records. Due to a need within her family, Connie is taking a "Leave of Absence" and has moved to North Dakota to assist her family with child care during this covid-19 crisis. Curt Olson has agreed to step into her role as treasurer and only hopes that he can fill her shoes while she is gone.

The reports pretty much speak for themselves. Our **income** for 2019-2020 fiscal year fell short of your budget and resulted in a deficit of \$14,344.00. On the plus side, our giving was up nearly 16% over the previous fiscal year; however, the responsibility of full-time Pastoral Care was realized this fiscal year and now requires prayerful consideration for our response. Add to that the current restrictions of a pandemic that have changed the way we gather and assemble as a church.

As we entered a new fiscal year on May 1, our ability to meet as a church family was halted by State and National directives for safety. Our regular giving saw a dramatic decrease initially, but has begun to pick up this summer. We were fortunate in that we qualified for the PPP (Payroll Protection Plan) forgiveness grant from the federal government, \$20,717.00 that kept us in the black and prevented depletion of our unrestricted funds. At this point in time we are uncertain as to whether or not we will have to repay any of that loan/grant.

This year Council asked that we demonstrate on the budget proposal the percentages of expenses for each of our Ministries: **World Ministry, Pastoral Ministry, Pastoral Support Ministry (Office), and Ministry to Each Other**. To the right of the column for the proposed 2020-2021 budget you will see the percentage breakdown. Hope this helps us put perspective on our benevolence and responsibilities to carry out our ministries.

Sincerely – Curt Olson, Treasurer

CALVARY LUTHERAN CHURCH
PROPOSED BUDGET
2020-2021

	BUDGET 2019-2020	ACTUAL EXPENSES 5/1/19-4/30/20	PROPOSED BUDGET 2020-2021	
OUR WORLD MINISTRY				
NORTHWEST SYNOD	5,400.00	5400.00	5400.00	
DUES HEART OF THE NORTH	50.00	0.00	50.00	
TOTAL OUR WORLD MINISTRY	<u>5,450.00</u>	<u>5400.00</u>	<u>5450.00</u>	4%
OUR PASTORAL MINISTRY				
PASTORAL SALARY	52,233.00	50950.96	52233.00	
PENSION	7,040.76	7119.59	7309.80	
HEALTH	28,421.76	28863.30	29755.80	
1 HOUSING EQUITY			5055.19	
SOCIAL SECURITY ALLOWANCE	5,003.28	5052.32	5194.57	
MILEAGE	1,000.00	1551.48	1000.00	
CONTINUING EDUCATION/OFFICIAL MEETING	1,500.00	348.82	1500.00	
PUBLICATION & PASTORAL EXP.	300.00		300.00	
AQUATIC MEMBERSHIP		624.00	700.00	
GUEST MINISTRY	500.00	250.00	500.00	
	<u>95,998.80</u>	<u>94760.47</u>	<u>103548.36</u>	73%
TOTAL OUR PASTORAL MINISTRY				
2 OFFICE SUPPLIES & EQUIPMENT	3,000.00	2214.42	2500.00	
SECRETARY	6,000.00	4962.26	4140.00	
SOCIAL SECURITY	707.63	650.20	592.11	
WORSHIP AND MUSIC	1000.00	711.10	1000.00	
ORGANIST		0.00	0.00	
STEWARDSHIP	500.00	628.89	500.00	
EVANGELISM	500.00	0.00	250.00	
EDUCATION (adult)	100.00	0.00	100.00	
YOUTH MINISTRY	1,500.00	1363.99	1500.00	
CONVENTION & CONFERENCES	500.00	0.00	250.00	
KITCHEN SUPPLIES	500.00	174.59	300.00	
FELLOWSHIP/PALMS/SPEC. EVENTS FLOWERS	500.00	0.00	300.00	
FLOWERS	150.00	132.94	0.00	
DUES CHAMBER OF COMMERCE	250.00	50.00	50.00	
SIMPLY GIVING SERVICE CHARGE	300.00	328.84	350.00	
CALL COMMITTEE		0.00	0.00	
ACCOUNTANT	300.00	260.00	300.00	
	<u>15,807.63</u>	<u>11477.23</u>	<u>12132.11</u>	9%
TOTAL -OUR MINISTRY TO EACH OTHER				
CUSTODIAN (YARD & BUILDING)	3,250.00	3537.00	3600.00	
INSURANCE	4,000.00	4185.00	4200.00	
WE ENERGIES - CHURCH - 1346.67	2,000.00	2415.91	1300.00	
PARSONAGE - 1069.24			1100.00	
WATER & PUMP SEPTIC	300.00	176.30	300.00	
ELECTRICITY- CHURCH - 2490.00	3,000.00	3596.56	2500.00	
PARSONAGE- 1106.56			1100.00	
TELEPHONE/INTERNET	1,300.00	1408.16	1500.00	
GARBAGE PICK-UP	325.00	640.06	600.00	
SITE MAINTENANCE-CHURCH	1,000.00	1165.99	1000.00	
PEST CONTROL			500.00	
3 ELEVATOR PERMITS/REPAIR	125.00	1501.30	425.00	
SITE MAINTENANCE - PARSONAGE	1,500.00	0.00	1000.00	
VAN INSURANCE & REPAIRS	500.00	472.00	500.00	
	<u>17,300.00</u>	<u>19098.28</u>	<u>19625.00</u>	14%
TOTAL EXPENSE	<u>134,556.43</u>	<u>130735.98</u>	<u>140755.47</u>	100%

Budget Committee's notes for Council

- 1 HOUSING EQUITY Back pay of housing equity average out over 2 years.
(Amount of equity is based on the pastor's salary.)
- 2 SECRETARY 30 hrs./month (The secretary will have to get together with the pastor and what the secretary can't get done the pastor is responsible to finish tasks as necessary.)
- 3 ELEVATOR REPAIR Elevator weigh check every 5 years approx. \$1500.00.(Designate \$25.00 per month from offering into restricted fund.)

Notes on how we arrived at budget amount.

Retirement	609.15 X 12 =	7309.80	Both are based on
Health	2479.65 X 12 =	29755.80	5/15/20 Statement
Housing Equity	2020 started 6/1/20-12/1/20	3055.63	
	1/1/21-4/30/21	1999.56	(4 months of 2019 & 2021)
	Total	5055.19	

No raise for Secretary or Custodian

The pastor's salary will follow fiscal year. Not eligible for raise until review prior to annual meeting.

Social Security for	Secretary	4140.00
	Custodian	3600.00
	Total	7740.00
		X.0765
		592.11

Cancel P.O. Box rent \$120/year. Buy mailbox.

Calvary Lutheran Church													Budget	
May 2019 thru April 2020													2019-20	
Income Statement														
	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	YTD	
Income														
Regular Offering	6551.60	8996.81	12136.84	7178.84	19157.48	7878.84	6242.11	7819.81	13214.81	5569.81	4850.81	8862.81	108460.48	
Christmas Eve Offering								1072.00	1000.00				2072.00	
Asn Wednesday										135.00	10.00		145.00	
Lenten										5.00	165.00		170.00	
Easter											750.00		750.00	
Donation (Parsonage)	200.00	365.00	150.00		300.00	200.00		500.00	255.00				350.00	
Donation AA/TOPS/FUNERALS	300.00		100.00		50.00	100.00		1173.00	50.00				2920.00	
VBS		300.00											380.00	
Initial				5.00			5.00	10.00	50.00				75.00	
Garage Sale/bookcase	147.80		20.00					20.00					167.80	
Bulletins	14.35			11.66			5.41			6.14			27.56	
Amazon Donation	8.42	7.41	8.51	8.21	8.40	9.12	8.06	8.40	8.04	6.90	7.07	2.88	37.56	
Interest Income													91.12	
Total Income	7222.17	9669.22	12415.32	7383.68	19515.58	8187.93	6260.58	10609.21	14577.85	5727.85	5782.88	9465.69	116811.96	
Expenses														
Northwest Synod of WI	425.00	475.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5400.00	5400.00
Dues - CDC													50.00	300.00
Pastoral Salary	4192.50	4192.50	4192.50	4192.50	4192.50	4192.50	4192.50	4192.50	4352.74	4352.74	4352.74	4352.74	50950.96	52733.00
Social Security Allowance	416.94	416.94	416.94	416.94	416.94	416.94	416.94	416.94	416.94	416.94	433.72	429.20	5052.32	5003.28
Retirement	586.73	586.73	586.73	586.73	586.73	586.73	586.73	586.73	586.73	586.73	643.14	609.15	7040.76	7040.76
Health	2368.48	2368.48	2368.48	2368.48	2368.48	2368.48	2368.48	2368.48	2473.15	2473.15	2489.51	2479.65	28863.3	28421.76
Mileage	7.54	385.70	212.38	157.18	64.38	80.04	8.12	145.00	8.70	261.11	221.43		1551.48	1000.00
Convention & Conferences													0.00	500.00
Continuing Education													348.82	1500.00
Pastor Aquatic Membership													624.00	500.00
Guest Ministry						250.00							250.00	300.00
AH&M Accounting Fee			260.00										260.00	300.00
Office Supplies & Expense	36.18	197.71	158.99	200.31	-20.00	43.99	14.33	15.16	38.76	23.81	127.37	127.37	709.24	3000.00
Copier	127.37	127.37	127.37	127.37	127.37	127.37	127.37	127.37	231.48	127.37	127.37	127.37	1505.18	1000.00
Worship & Music	33.25	36.40	125.34	206.25	36.40	3.15	89.81	36.40	69.95	37.75	36.40		711.10	1000.00
Banners (Donated)						745.50							745.50	
Secretary	514.63	425.50	488.75	299.00	425.50	474.38	554.88	523.25	540.50	419.75	296.12		4982.26	6000.00
Customian													3537.00	3250.00
Social Security	39.37	32.55	37.39	56.62	83.73	36.29	131.27	91.67	41.34	32.11	58.68	9.18	650.20	707.63
Stewardship													628.89	500.00
Fellowship Installation													0.00	500.00
Evangelism													0.00	500.00
Youth Ministry (VBS)					875.00								875.00	1500.00
Flower & Palms	132.94												132.94	150.00
Insurance			-1.00										132.94	150.00
Fuel/VE Energies	226.46	79.66	32.88	27.73	28.22	33.17	138.09	384.07	440.27	417.25	396.04		4185.00	4000.00
Water/Pump Septic			59.16			59.99				57.15			176.30	300.00
Electricity	223.98	203.64	259.50	344.87	431.24	392.91	289.51	338.74	256.76	343.94	332.18		3596.56	3000.00
Telephone	113.83	113.83	113.83	113.83	113.83	113.83	113.83	113.83	124.38	124.38	124.38		1408.16	1300.00
Garbage Pick-up	147.77			147.77			149.50			195.22			640.06	325.00
Site Maintenance	41.50			332.29	277.42	472.50		7.56					1165.99	1000.00
Parsonage Mowing & Maint.													0.00	1500.00
Kitchen Supplies				32.06									32.06	500.00
Elevator Repairs and Permits													1501.30	125.00
Simply Giving Service Charge	49.40	46.53	47.29	22.58	20.38	20.38	20.38	71.50	1429.80	20.38	20.38		328.84	300.00
Van Registration Fee								85.00					85.00	
Van Repairs & Insurance													388.00	500.00
Van Gas													0.00	
Christmas Staff cert. gifts													0.00	
Total Operating Expenses	9683.47	9688.54	9935.63	10523.31	11142.12	10868.15	11538.26	10849.58	12581.55	10968.55	10490.08	13717.44	131481.48	134156.43
Net Income	-2461.30	-19.32	2479.69	-139.63	8373.46	-2680.22	-5277.68	-2463.37	-1996.30	-5240.70	-4707.2	-3746.75	-14669.52	

CALVARY LUTHERAN CHURCH
BALANCE SHEET
AS OF APRIL 30, 2020

ASSETS

Current Assests

Checking Account - Unrestricted Funds	\$18,066.49
Checking Account - Restricted Funds	<u>\$11,327.18</u>
Total Assests	<u>\$29,393.67</u>

LIABILITIES & EQUITY

Current Liabilities

Social Security Tax	<u>18.90</u>
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Total Liabilities	18.90
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Equity

Unrestricted Equity

Retained Earnings	32736.01
Net Income or (Loss)	<u>-14669.52</u>
Total Unrestricted Equity	18066.49

Restricted Equity

Building Fund	5281.96
Youth Fund	3147.53
Sunday School	1078.15
Relief Fund - Tim McCoy	543.57
Memorial Flowers (Poinsettias & Lilies)	474.00
Garden Group	783.07

Total Restricted Equity	<u>11308.28</u>
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Total Equity	29374.77
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Total Liabilities & Equity	<u>\$29,393.67</u>
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NOMINATIONS FOR COUNCIL

- ___ Sandy Ericson 2 year term
- ___ Martha Larson 2 year term
- ___ Emily Schaefer 2 year term
- ___ Bob Hasse 2 year term
- ___ Donna Wilson 2 year term

- ___ Curt Olson 1 year + (fulfilling Connie Visger – Treasurer)

- _____ Complete 1 remaining 1 year Dennis Visger

NEED (6)

NOMINATING COMMITTEE FOR 2020-2021

- ___ Kathy King-Turek
- ___ Dennis Visger
- _____

NEED (3)

SYNOD ASSEMBLY REPRESENTATIVES SPRING 2021

- _____
- _____

*Jerry and Elaine Orvold were unable to represent Calvary this year as Covid-19 Postponed the Synod Assembly.

NEED (2) Preferably (1) Male and (1) Female